

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2017 to August 31, 2018**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 51,518	\$ 52,368	(850)
Statutory Benefits - CPP, EI & EHT	1,637	1,462	175
Professional Development (Note 2)	32,830	32,798	32
Travel Reimbursement	4,000	2,984	1,016
Other Travel Costs (Note 3)	2,500	3,412	(912)
Membership fees - OCSTA	15,000	14,726	274
Capital	964	964	-
Miscellaneous - Trustee travel insurance & incidental costs	900	522	378
Total	\$ 109,349	\$ 109,235	\$ 114

Note 1 - Honoraria

Honoraria includes Student Trustee and has been subject to compensation restraint since April 1, 2010.

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Begin, Vice-Chair	\$ 2,300	\$ 2,300	\$ -
S. Fitzsimmons	2,300	636	1,664
L. Jamieson	2,300	2,300	-
J. Manitowabi	2,300	1,851	449
B. McCool, Chair	2,300	2,300	-
G. Whittet	2,300	-	2,300
J. Willemsen	2,300	1,843	457
M. Collins, Student Trustee	2,300	1,491	809
Total	\$ 18,400	\$ 12,722	\$ 5,678
Professional Development			
- Whole Board in-service and training	10,230	15,598	(5,368)
- Ex-Officio	1,000	653	347
- Registration fees: OCSTA, CCSTA	3,200	3,826	(626)
Total Professional Development	\$ 32,830	\$ 32,798	\$ 32

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, and Community Linkage meetings.