

Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2018 to August 31, 2019

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 55,650	\$ 57,309	(1,659)
Statutory Benefits - CPP, EI & EHT	3,007	2,761	246
Professional Development (Note 2)	22,600	20,739	1,861
Travel Reimbursement	3,500	2,493	1,007
Other Travel Costs (Note 3)	2,500	3,614	(1,114)
Membership fees - OCSTA	15,000	14,137	863
Capital	964	964	-
Miscellaneous - Trustee travel insurance & incidental costs	500	1,450	(950)
Total	\$ 103,721	\$ 103,468	\$ 253

Note 1 - Honoraria

Honoraria includes Student Trustee

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Bégin	\$ 2,300	\$ 2,300	\$ -
L. de Jourdan	2,300	-	2,300
S. Fitzsimmons	2,300	2,300	-
L. Jamieson	2,300	922	1,378
J. Manitowabi, Chair	2,300	2,300	-
B. McCool, Vice-Chair	2,300	-	2,300
J. Willemsen	2,300	2,300	-
K. George, Student Trustee	2,300	2,284	16
Total	\$ 18,400	\$ 12,406	\$ 5,994
Professional Development			
- Whole Board in-service and training		3,216	(3,216)
- Ex-Officio	1,000	294	706
- Registration fees: OCSTA, CCSTA	3,200	4,823	(1,623)
Total Professional Development	\$ 22,600	\$ 20,739	\$ 1,861

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings, and OCSTA Regional meeting.