

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2016 to August 31, 2017**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 51,518	\$ 52,093	(575)
Statutory Benefits - CPP, EI & EHT	1,750	1,501	249
Professional Development (Note 2)	25,110	10,709	14,401
Travel Reimbursement	4,000	2,752	1,248
Other Travel Costs (Note 3)	2,500	5,880	(3,380)
Membership fees - OCSTA	15,000	14,593	407
Capital	964	964	-
Miscellaneous - Trustee travel insurance & incidental costs	900	823	77
Total	\$ 101,742	\$ 89,315	\$ 12,427

Note 1 - Honoraria

Honoraria includes Student Trustee and has been subject to compensation restraint since April 1, 2010.

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Begin, Vice-Chair	\$ 2,300	\$ 947	\$ 1,353
S. Fitzsimmons	2,300	1,006	1,294
L. Jamieson	2,300	706	1,594
J. Manitowabi	2,300	2,229	71
B. McCool, Chair	2,300	112	2,188
G. Whittet	2,300	112	2,188
J. Willemsen	2,300	2,279	21
C. Howard, Student Trustee	2,300	306	1,994
Total	\$ 18,400	\$ 7,697	\$ 10,703
Professional Development			
- Whole Board in-service and training	2,510	-	2,510
- Ex-Officio	1,000	-	1,000
- Registration fees: OCSTA, CCSTA	3,200	3,012	188
Total Professional Development	\$ 25,110	\$ 10,709	\$ 14,401

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings, and OCSTA Regional meeting.