

**Nipissing-Parry Sound Catholic District School Board
Trustee Governance Budget & Expenses
September 1, 2021 to August 31, 2022**

<i>Expense Category / Description</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
Honoraria (Note 1)	\$ 61,640	\$ 59,762	1,878
Statutory Benefits - CPP, EI & EHT	3,862	3,367	495
Professional Development (Note 2)	44,171	27,764	16,407
Travel Reimbursement	3,500	1,449	2,051
Other Travel Costs (Note 3)	5,000	2,641	2,359
Membership fees - OCSTA	15,000	14,987	13
Capital	1,544	1,544	-
Miscellaneous - Trustee travel insurance & incidental costs	500	1,283	(783)
Total	\$ 135,217	\$ 112,797	\$ 22,420

Note 1 - Honoraria

Honoraria includes Student Trustees

Note 2 - Professional Development

<i>Trustee - Seminars, Workshops, Conferences & Provincial and Regional Meetings</i>	<i>Budget</i>	<i>Expenses</i>	<i>Under/(Over) Budget</i>
J. Bégin	\$ 2,300	\$ 968	\$ 1,332
L. de Jourdan, Chair	2,300	1,174	1,126
S. Fitzsimmons, Vice-Chair	2,300	1,706	594
S. Warren	2,300	1,063	1,237
J. Manitowabi	2,300	124	2,176
B. McCool	2,300		2,300
J. Willemsen	2,300		2,300
G. Couchie-Rainville, Student Trustee	2,300		2,300
A. Patenaude, Student Trustee	2,300	1,985	315
Total	\$ 20,700	\$ 7,021	\$ 13,679
Professional Development			
- Whole Board in-service and training	17,471	18,005	(534)
- Ex-Officio	2,000	-	2,000
- Registration fees: OCSTA, CCSTA	4,000	2,739	1,261
Total Professional Development	\$ 44,171	\$ 27,764	\$ 16,407

Note 3 - Other Travel Costs

Includes costs to host Board & committee meetings, Community Linkage meetings, and OCSTA Regional meeting.